

DESCRIPTION OF SERVICES

The Commonwealth's Attorney is an elected official authorized by the State Constitution, and is responsible for the prosecution of all violations of State law in the County and the City of Williamsburg. Special emphasis over the last few years has been to aid victims/witnesses through the legal process by better educating them about the court processes and keeping them up to date and consistently informed on their cases to make the process as easy on them as possible. The County and City supplement the State approved budget of this office for both salaries and office expenses.

BUDGET SUMMARY

		FY 98 Budget		FY 99 Budget		FY 00 Budget
Personnel	\$	424,592	\$	463,266	\$	485,693
Operating		46,750		41,259		41,259
Capital		4,000		7,000		7,000
Received from Williamsburg		(69,144)		(72,000)		(74,074)
Total	\$	<u>406,198</u>	\$	<u>439,525</u>	\$	<u>459,878</u>

PERSONNEL

Full-time Personnel	7	7	7
Part-time Personnel	0	1	1

BUDGET COMMENTS

Funds are to maintain the current level of services for FY 1999 and FY 2000. Additional part-time hours are proposed, to be funded by the State Compensation Board. The State contributes approximately 53 percent of the cost of this office.

MEMO

<u>Net County Funding:</u>		FY 98 Budget		FY 99 Budget		FY 00 Budget
Total Budget	\$	406,198	\$	439,525	\$	459,878
State/Other Revenue		(259,604)		(272,584)		(280,762)
Net County Funding	\$	<u>146,694</u>	\$	<u>166,941</u>	\$	<u>179,116</u>